

SERVICIOS DE SALUD DE ZACATECAS  
**ESTADO DEL EJERCICIO DEL PRESUPUESTO ' 2021**

SEPTIEMBRE

**INFORMACIÓN RFT**  
**(3er. TRIMESTRE)**

VÍA DE FINANCIAMIENTO	ORIGINAL	AMPLIACIÓN	REDUCCIÓN	AMPLIACIÓN ADECUACIÓN	REDUCCIÓN ADECUACIÓN	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	DISPONIBLE
0120112 FED.FASSA 2021 TODO	2,595,014,823.00	76,944,829.96	- 27,239,601.19	131,733,923.57	- 131,733,923.57	2,644,720,051.77	924,423,337.70	23,494,240.76	11,376,289.85	1,607,777,989.07	77,648,194.39
0220415 INSABI FED. 2021 (L)	649,072,644.44	1,096,886.34	- 5,424,367.40	31,304,124.66	- 31,304,124.66	644,745,163.38	139,145,959.49	9,117,062.96	28,631,518.01	287,937,432.52	179,913,190.40
0220416 INSABI FED. 2021 (E)	-	5,424,367.40	-	-	-	5,424,367.40	-	-	-	-	5,424,367.40
0621609 COFEPRIS 2021	-	2,012,307.00	-	-	-	2,012,307.00	-	-	-	-	2,012,307.00
0720912 A.F.A.S.P.E. 2021	-	61,785,479.98	- 4,640,965.12	2,210,100.90	- 2,210,100.90	57,144,514.86	32,997,918.71	-	256,258.50	18,495,350.08	5,394,987.57
0720936 PREV. ADICCIONES '21	-	2,857,249.40	-	446,000.00	- 446,000.00	2,857,249.40	2,834,057.00	-	-	15,966.00	7,226.40
0820709 FORT.AT. MEDICA ' 21	-	11,507,474.65	- 494,004.40	-	-	11,013,470.25	3,321,467.23	-	-	7,530,788.53	161,214.49
0822104 E023 ATN. SALUD 2021	-	2,614,170.77	-	-	-	2,614,170.77	1,287,978.44	-	-	1,298,602.56	27,589.77
<b>T O T A L E S:</b>	<b>3,244,087,467.44</b>	<b>164,242,765.50</b>	<b>-37,798,938.11</b>	<b>165,694,149.13</b>	<b>-165,694,149.13</b>	<b>3,370,531,294.83</b>	<b>1,104,010,718.57</b>	<b>32,611,303.72</b>	<b>40,264,066.36</b>	<b>1,923,056,128.76</b>	<b>270,589,077.42</b>